

COMMUNITY EVENTS FUNDING REQUEST

Due: February 10, 2012

Event Name: Compassion Tigard
Address: 12176 SW Garden Place
City, State, Zip: Tigard, OR 97223
Contact Name: Mary Richardson
Telephone Number: (661) 904-5053
E-mail address: kyleandmary06@yahoo.com

1. **Request** (express in whole dollar amounts only)

Cash \$ 15,000.00

In-Kind Services-hours (use of City property, City staff support,
etc. Please explain the services requested on a separate sheet) _____

Total Request \$ 15,000.00

2. **Purpose of Funding Request:**

Compassion Tigard is a catalytic event, in collaboration with local churches, social service agencies and the Tigard-Tualatin School District, that focuses on providing cost-free medical, dental and vision care to the underinsured and underprivileged residents of the City of Tigard. Between the 2010 and 2011 clinics, we have been able to provide services to over 3,000 Tigard residents. While this is a great achievement, the sad reality is that we had to turn away several hundred people each year. With the help of the grant, we would be able to expand our capacity to provide resources (such as bus passes and diapers), as well as purchase more dental equipment. With the addition of dental equipment, and a new partnership with the dental school at Portland Community College, we are hoping to double our capacity to meet dental needs this year.

3. **How will this event benefit the Tigard Community?**

We believe that this event benefits the Tigard Community in two major ways:

The first, and perhaps most obvious, is the benefit that this event provides to those residents who are underinsured and in need of medical/dental assistance. Last year we served over 1,000 people in some way. Physicians, dentists and optometrists saw over 300 of these guests. Volunteers giving free haircuts, serving meals and providing many other resources served the remaining guests. With your help, we hope to double our capacity to serve our guests, specifically in the dental area.

The second benefit to the community is the partnership between schools, social service agencies, and faith-based organizations. Several years ago, a group of people gathered together and asked this question: "What would happen if we teamed together to serve the poor and underinsured in the city of Tigard?" The result was Compassion Tigard. It has been extremely encouraging to see the strength of this partnership build over the past few years. For more information on this partnership, please see the attached recommendation letter from Susan Salkield and Susan Stark Haydon. We were also privileged to have Mayor Dirksen stop during the 2011 event and tour of the clinic. We were very encouraged by his kind words during the tour.

4. **How many Tigard residents do you anticipate participating in this event (or these events)?**

We believe that we will serve close to 1,400 residents this year. With the addition of the 400 volunteers it takes to organize this event, the grand total would be 1,800.

5. **Please submit the following information with this request:**

- a. Most recent annual budget compared with the prior year's actual revenues and expenditures. The Budget should identify the period to which it applies, beginning and ending balances, major revenue sources, major expenditure categories, and number of authorized positions.
- b. Audit report or financial statements for the last fiscal year.
- c. Articles of Incorporation.*
- d. 501(c)(3) status.*
- e. Organization Bylaws*

* Information not required if it has been submitted at least once in the last five years.

Please note that a lack of adequate financial information could result in denial of request.

Compassion Tigard
Profit & Loss
All Transactions

December 30, '10

Previous Balance

Income	10,280.00
4000 · Contributions	10,280.00
4020 · Non-Contributions	0.00
4020.05 · Sale of Food	0.00
4020.10 · Sale of Books	0.00
4020.15 · Sale of Audio	0.00
4020.20 · Sale of Video	0.00
4020.25 · Sale of Purchased Assets	0.00
4020.30 · Sale of Contributed Assets	0.00
4020.35 · Event Admission	0.00
4020.40 · Seminar Admission	0.00
4020.45 · Fellowship Functions	0.00
4020.50 · Interest	0.00
4020.55 · Miscellaneous	0.00
4020.60 · Fundraiser	0.00
4020.65 · Refund/Reimbursement	0.00
4020.70 · Funds Transfer	0.00
4030 · In-Kind Donations	0.00
Expense	8,368.47
6000 · Administrative Support	1,325.95
6000.05 · Bank Fees	0.00
6000.10 · Appreciation	131.90
6000.15 · Contract Labor	0.00
6000.20 · Telephone	0.00
6000.25 · Insurance	0.00
6000.30 · Office Equipment - Purchase	0.00
6000.35 · Office Equipment - Rental	0.00
6000.40 · Office Equipment - Maintenance	0.00
6000.45 · Office Supplies	159.65
6000.50 · Computers	0.00
6000.51 · Computer Software	0.00
6000.52 · Computer Hardware	0.00
6000.53 · Internet/E-mail/Website	0.00
6000.55 · Vehicle Expenses	0.00
6000.60 · Legal (Contracts/Leases/etc.)	0.00
6000.65 · Postage	0.00
6000.70 · Photocopies	0.00
6000.75 · Meeting Expenses	34.40
6000.80 · Facility Rentals	0.00
6000.81 · Building Rentals	0.00
6000.82 · Unit Rentals	0.00
6000.85 · Miscellaneous	300.00
6000.90 · Clinic Membership Fee	700.00
6005 · Prayer Team	0.00
6005.05 · Volunteer Recruit	0.00

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	<u>December 30, '10</u>
6005.10 · Networking/Communications	0.00
6005.15 · Prayer/Worship Events	0.00
6010 · Medical Team	0.00
6010.05 · Prescriptions	0.00
6010.10 · Medical Equipment/Units	0.00
6010.15 · Volunteer Recruit	0.00
6010.20 · Medical Records	0.00
6010.25 · Networking/Communications	0.00
6015 · Dental Team	600.00
6015.05 · Prescriptions	0.00
6015.10 · Dental Equipment/Units	600.00
6015.15 · Volunteer Recruit	0.00
6015.20 · Dental Records	0.00
6015.25 · Networking/Communications	0.00
6020 · Hospitality Team	3,400.91
6020.05 · Food	3,400.91
6020.10 · Volunteer Recruit	0.00
6020.15 · Equipment/Units	0.00
6020.20 · Decorations	0.00
6025 · Interpreters Team	0.00
6025.05 · Volunteer Recruit	0.00
6025.10 · Training	0.00
6025.15 · Networking/Communications	0.00
6030 · Social Services Fair Team	65.07
6030.05 · Fair Decorations	65.07
6030.10 · Volunteer Recruit	0.00
6030.15 · Networking/Communications	0.00
6030.20 · Seminars	0.00
6030.25 · Fair Activities	0.00
6035 · Equipment Management Team	145.42
6035.05 · Volunteer Recruit	0.00
6035.10 · Networking/Communications	0.00
6035.15 · Equipment/Units	145.42
6040 · Parking/Security Team	0.00
6040.05 · Volunteer Recruit	0.00
6040.10 · Networking/Communications	0.00
6040.15 · Equipment/Units	0.00

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	<u>December 30, '10</u>
6045 · Shuttle Service Team	0.00
6045.05 · Volunteer Recruit	0.00
6045.10 · Networking/Communications	0.00
6045.15 · Equipment/Units	0.00
 6050 · Follow-Up Team	 29.95
6050.05 · Volunteer Recruit	0.00
6050.10 · Networking/Communications	0.00
6050.15 · Equipment/Units	29.95
6050.20 · Follow-Up Activities	0.00
 6055 · Public Relations Team	 2,574.95
6055.05 · Media Networking/Communications	0.00
6055.10 · Printed Networking/Communications	727.00
6055.15 · Signs	0.00
6055.20 · T-Shirts	1,847.95
6055.25 · Volunteer Recruit	0.00
6055.30 · Equipment/Units	0.00
 6060 · Leadership Team	 0.00
6060.05 Insurance	0.00
6060.06 · Unemployment Insurance	0.00
6060.07 · Worker's Compensation Insurance	0.00
6060.10 · OR - WBF Assessment	0.00
6060.15 · Staff Compensation	0.00
6060.16 · Base Salary	0.00
6060.17 · Housing Allowance	0.00
6060.18 · Medical Allowance	0.00
6060.19 · Life Insurance Allowance	0.00
6060.30 · Recruiting & Others	0.00
6060.35 · Meeting Costs	0.00
6060.40 · Mileage	0.00
6060.45 · Retreats	0.00
6060.50 · Accountability Plan Expenditures	0.00
6060.60 · Networking/Communications	0.00
6060.65 · Volunteer Recruit	0.00
6060.70 · Equipment/Units	0.00
6060.75 · Fundraisers	0.00
 6065 · Children's Ministry Team	 226.22
6065.05 · Toys/Activity Items/Give-Aways	226.22
6065.10 · Networking/Communications	0.00
6065.15 · Volunteer Recruit	0.00
6065.20 · Equipment/Units	0.00
6065.25 · Security	0.00

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	<u>December 30, '10</u>
6070 · Financial Team	0.00
6070.05 · Computer Software	0.00
6070.10 · Computer Hardware	0.00
6070.15 · Networking/Communications	0.00
6070.20 · Equipment/Units	0.00
6080 · In-Kind Donations	0.00
 Total Income	 10,280.00
Total Expense	8,368.47
Net Income	1,911.53